

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

VENDOR QUANTITY UNIT COST 2026 Entry

10100000 GF COMMISSIONERS

10100000 100-00-1-0000-0000-0000-406400-	-100.00
10100000 100-00-1-0000-0000-0000-407000-	-39,484.76
10100000 100-00-1-0000-0000-0000-407100-	-25,173.00
10100000 100-00-1-0000-0000-0000-407200-	-53,339.29
10100000 100-00-1-0000-0000-0000-408200-	-750.00
10100000 100-00-1-0000-0000-0000-409000-	-5,000.00
10100000 100-00-1-0000-0000-0000-409100-	-350.00
10100000 100-00-1-0000-0000-0000-409200-	-250,000.00
10100000 100-00-1-0000-0000-0000-409800-	-120,000.00
10100000 100-00-1-0000-0000-0000-415000-	-10,000.00
10100000 100-00-1-0000-0000-0000-415100-	-60,000.00
10100000 100-00-1-0000-0000-0000-415300-	-11,000.00
10100000 100-00-1-0000-0000-0000-415800-	-1,165.68
10100000 100-00-1-0000-0000-0000-416100-	-1,300.00
10100000 100-00-1-0000-0000-0000-420007-	-5,000.00
10100000 100-00-1-0000-0000-0000-444800-	-80,400.00
10100000 100-00-1-0000-0000-0000-458000-	-1,000.00
10100000 100-00-1-0000-0000-0000-468300-	.00
10100000 100-00-1-0000-0000-0000-468400-	.00
10100000 100-00-1-0000-0000-0000-475100-	.00
10100000 100-00-1-0000-0000-0000-500001-	.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10100000 100-00-1-0000-0000-0000-501091-				.00
10100000 100-00-1-0000-0000-0000-501092-				.00
10100000 100-00-1-0000-0000-0000-509300-				.00
10100000 100-00-1-0000-0000-0000-520100-				.00
10100000 100-00-1-0000-0000-0000-520300-				.00
10100000 100-00-1-0000-0000-0000-521400-				.00
10100000 100-00-1-0000-0000-0000-525000-				.00
10100000 100-00-1-0000-0000-0000-531200-				.00
10100000 100-00-1-0000-0000-0000-583100-				.00
10100000 100-00-1-0000-0000-0000-590500-				.00
10100000 100-00-1-0000-0000-0000-590500-A001				30,000.00
10100000 100-00-1-0000-0000-0000-590500-A002				31,000.00
10100000 100-00-1-0000-0000-0000-590500-A003				83,370.00
10100000 100-00-1-0000-0000-0000-590500-A004				20,000.00
10100000 100-00-1-0000-0000-0000-590500-A005				10,000.00
10100000 100-00-1-0000-0000-0000-590500-A006				25,890.00
10100000 100-00-1-0000-0000-0000-590500-A007				25,000.00
10100000 100-00-1-0000-0000-0000-590500-A008				440,000.00
10100000 100-00-1-0000-0000-0000-590500-A009				72,052.00
10100000 100-00-1-0000-0000-0000-590500-A010				20,000.00
10100000 100-00-1-0000-0000-0000-590500-A011				18,469.00
10100000 100-00-1-0000-0000-0000-595000-				240,000.00
10100000 100-00-1-0000-0000-0000-595700-				484,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:

GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10100000 100-00-1-0000-0000-0000-597100-				30,000.00
10100000 100-00-1-0000-0000-0000-597800-				4,000.00
10100000 100-00-1-0000-0000-0000-597900-				500.00

TOTAL GF COMMISSIONERS

870,218.27

10101005 EQTY N TAX RECV

10101005 100-00-1-0000-1005-0000-568300-				.00
10101005 100-00-1-0000-1005-0000-568400-				.00

TOTAL EQTY N TAX RECV

.00

10104077 GENERAL FUND

10104077 100-00-1-1040-7715-0000-477001-				-275,529.00
10104077 100-00-1-1040-7715-0000-477002-				-1,056,331.00
10104077 100-00-1-1040-7715-0000-477003-				-5,803,058.00
10104077 100-00-1-1040-7715-0000-477004-				-871,297.00

TOTAL GENERAL FUND

-8,006,215.00

10104078 CYS DEPARTMENTAL EARN

10104078 100-00-1-1040-7824-0000-408700-				.00
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TOTAL CYS DEPARTMENTAL EARN

.00

10106100 RE TAXES

10106100 100-00-1-0000-6100-0000-420001-				-16,711,923.00
10106100 100-00-1-0000-6100-0000-420002-				-1,250,730.21
10106100 100-00-1-0000-6100-0000-420003-				-415,280.75
10106100 100-00-1-0000-6100-0000-420004-				-707,464.08
10106100 100-00-1-0000-6100-0000-420008-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10106100 100-00-1-0000-6100-0000-420998-				.00
10106100 100-00-1-0000-6100-0000-422015-				-2,531.40
10106100 100-00-1-0000-6100-0000-422016-				-3,289.47
10106100 100-00-1-0000-6100-0000-422017-				-6,000.00
10106100 100-00-1-0000-6100-0000-422018-				-195,643.21
10106100 100-00-1-0000-6100-0000-461009-				-34,000.00
TOTAL RE TAXES				-19,326,862.12
10106101 RE DISC PEN N INT				
10106101 100-00-1-0000-6101-0000-420001-				270,000.00
10106101 100-00-1-0000-6101-0000-420003-				-32,500.00
10106101 100-00-1-0000-6101-0000-420004-				-62,000.00
10106101 100-00-1-0000-6101-0000-422015-				-2,000.00
10106101 100-00-1-0000-6101-0000-422016-				-550.00
10106101 100-00-1-0000-6101-0000-422017-				-1,500.00
10106101 100-00-1-0000-6101-0000-422018-				-42,000.00
10106101 100-00-1-0000-6101-0000-461009-				-1,000.00
TOTAL RE DISC PEN N INT				128,450.00
10106300 HTL RM RNT N TAX				
10106300 100-00-1-0000-6300-0000-420002-				-560,000.00
TOTAL HTL RM RNT N TAX				-560,000.00
10106400 PER CAPITA TAXES				
10106400 100-00-1-0000-6400-0000-420001-				.00
10106400 100-00-1-0000-6400-0000-420002-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2026 Entry
10106400 100-00-1-0000-6400-0000-420003-				.00
10106400 100-00-1-0000-6400-0000-420004-				-250.00
TOTAL PER CAPITA TAXES				-250.00
10106401 PCT DISC PEN INT				
10106401 100-00-1-0000-6401-0000-420001-				.00
10106401 100-00-1-0000-6401-0000-420003-				.00
10106401 100-00-1-0000-6401-0000-420004-				.00
TOTAL PCT DISC PEN INT				.00
10107609 REV USE OF MONEY				
10107609 100-00-1-0000-7609-0000-420007-				.00
10107609 100-00-1-0000-7609-0000-420029-				-199,595.92
10107609 100-00-1-0000-7609-0000-476091-				.00
10107609 100-00-1-0000-7609-0000-476100-				-350,000.00
TOTAL REV USE OF MONEY				-549,595.92
10107715 GRANTS				
10107715 100-00-1-0000-7715-0000-409300-				.00
10107715 100-00-1-0000-7715-0000-477000-				.00
10107715 100-00-1-0000-7715-0000-477025-				.00
TOTAL GRANTS				.00
10107824 DEPARTMENTAL EARNINGS				
10107824 100-00-1-0000-7824-0000-401553-				-18,000.00
10107824 100-00-1-0000-7824-0000-401571-				-5,500.00
TOTAL DEPARTMENTAL EARNINGS				-23,500.00
10110100 AGR EXT SRVCS				
10110100 100-00-1-1010-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10110100 100-00-1-1010-0000-0000-510100-				.00
10110100 100-00-1-1010-0000-0000-510200-				.00
10110100 100-00-1-1010-0000-0000-510300-				60,952.15
10110100 100-00-1-1010-0000-0000-520100-				25,959.12
10110100 100-00-1-1010-0000-0000-520200-				18.00
10110100 100-00-1-1010-0000-0000-520300-				66.72
10110100 100-00-1-1010-0000-0000-521400-				338.40
10110100 100-00-1-1010-0000-0000-522000-				4,662.84
10110100 100-00-1-1010-0000-0000-525000-				232.00
10110100 100-00-1-1010-0000-0000-529100-				4,876.17
10110100 100-00-1-1010-0000-0000-541000-				.00
10110100 100-00-1-1010-0000-0000-590500-				68,438.00

TOTAL AGR EXT SRVCS	165,543.40
10110400 CYS	

10110400 100-00-1-1040-0000-0000-409200-	.00
10110400 100-00-1-1040-0000-0000-509500-	.00
10110400 100-00-1-1040-0000-0000-510200-	2,017,468.39
10110400 100-00-1-1040-0000-0000-510300-	138,225.50
10110400 100-00-1-1040-0000-0000-510900-	59,886.00
10110400 100-00-1-1040-0000-0000-520100-	395,456.70
10110400 100-00-1-1040-0000-0000-520200-	643.00
10110400 100-00-1-1040-0000-0000-520300-	1,471.18
10110400 100-00-1-1040-0000-0000-521400-	7,009.25

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10110400 100-00-1-1040-0000-0000-522000-				164,910.60
10110400 100-00-1-1040-0000-0000-525000-				9,048.00
10110400 100-00-1-1040-0000-0000-529100-				172,455.51
10110400 100-00-1-1040-0000-0000-530100-				22,420.00
10110400 100-00-1-1040-0000-0000-530400-				155,000.00
10110400 100-00-1-1040-0000-0000-531200-				15,000.00
10110400 100-00-1-1040-0000-0000-540300-				5,000.00
10110400 100-00-1-1040-0000-0000-540512-				30,000.00
10110400 100-00-1-1040-0000-0000-540900-				746,908.00
10110400 100-00-1-1040-0000-0000-544300-				125,000.00
10110400 100-00-1-1040-0000-0000-544700-				158,000.00
10110400 100-00-1-1040-0000-0000-544800-				50,500.00
10110400 100-00-1-1040-0000-0000-544900-				4,255,915.00
10110400 100-00-1-1040-0000-0000-545100-				801,152.00
10110400 100-00-1-1040-0000-0000-550100-				100,000.00
10110400 100-00-1-1040-0000-0000-550200-				3,865.00
10110400 100-00-1-1040-0000-0000-560100-				15,100.00
10110400 100-00-1-1040-0000-0000-570300-				7,150.00
10110400 100-00-1-1040-0000-0000-670400-				85,500.00
10110400 100-00-1-1040-0000-0000-680200-				.00
TOTAL CYS				9,543,084.13
10110700 COMMISSIONERS				
10110700 100-00-1-1070-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10110700 100-00-1-1070-0000-0000-509500-				.00
10110700 100-00-1-1070-0000-0000-510000-				213,918.00
10110700 100-00-1-1070-0000-0000-510200-				285,692.00
10110700 100-00-1-1070-0000-0000-510300-				104,733.50
10110700 100-00-1-1070-0000-0000-510400-				110,333.60
10110700 100-00-1-1070-0000-0000-510900-				27,000.00
10110700 100-00-1-1070-0000-0000-520100-				108,974.28
10110700 100-00-1-1070-0000-0000-520200-				171.00
10110700 100-00-1-1070-0000-0000-520300-				333.60
10110700 100-00-1-1070-0000-0000-521400-				1,692.00
10110700 100-00-1-1070-0000-0000-522000-				56,741.36
10110700 100-00-1-1070-0000-0000-525000-				1,624.00
10110700 100-00-1-1070-0000-0000-529100-				57,177.37
10110700 100-00-1-1070-0000-0000-530100-				2,500.00
10110700 100-00-1-1070-0000-0000-530200-				350.00
10110700 100-00-1-1070-0000-0000-530300-				6,900.00
10110700 100-00-1-1070-0000-0000-532200-				85,000.00
10110700 100-00-1-1070-0000-0000-540100-				1,250.00
10110700 100-00-1-1070-0000-0000-540400-				30,000.00
10110700 100-00-1-1070-0000-0000-540511-				204,784.00
10110700 100-00-1-1070-0000-0000-541000-				4,000.00
10110700 100-00-1-1070-0000-0000-541600-				4,500.00
10110700 100-00-1-1070-0000-0000-550100-				2,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10110700 100-00-1-1070-0000-0000-550200-				12,800.00
10110700 100-00-1-1070-0000-0000-560100-				106,475.00
10110700 100-00-1-1070-0000-0000-570200-				1,200.00

TOTAL COMMISSIONERS				1,430,649.71
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10112000 ELECT N VOTER

10112000 100-00-1-1200-0000-0000-409200-				.00
10112000 100-00-1-1200-0000-0000-509500-				.00
10112000 100-00-1-1200-0000-0000-509700-				187,300.00
10112000 100-00-1-1200-0000-0000-510100-				60,415.65
10112000 100-00-1-1200-0000-0000-510300-				39,195.00
10112000 100-00-1-1200-0000-0000-510600-				.00
10112000 100-00-1-1200-0000-0000-510700-				.00
10112000 100-00-1-1200-0000-0000-510900-				.00
10112000 100-00-1-1200-0000-0000-520100-				24,903.36
10112000 100-00-1-1200-0000-0000-520200-				36.00
10112000 100-00-1-1200-0000-0000-520300-				133.44
10112000 100-00-1-1200-0000-0000-521400-				676.80
10112000 100-00-1-1200-0000-0000-522000-				7,620.22
10112000 100-00-1-1200-0000-0000-525000-				464.00
10112000 100-00-1-1200-0000-0000-529100-				7,968.85
10112000 100-00-1-1200-0000-0000-530100-				14,000.00
10112000 100-00-1-1200-0000-0000-530300-				14,000.00
10112000 100-00-1-1200-0000-0000-540100-				5,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10112000 100-00-1-1200-0000-0000-540200-				2,000.00
10112000 100-00-1-1200-0000-0000-540321-				3,740.00
10112000 100-00-1-1200-0000-0000-540400-				2,500.00
10112000 100-00-1-1200-0000-0000-540500-				.00
10112000 100-00-1-1200-0000-0000-540512-				5,000.00
10112000 100-00-1-1200-0000-0000-541000-				1,250.00
10112000 100-00-1-1200-0000-0000-550100-				260.00
10112000 100-00-1-1200-0000-0000-560100-				12,500.00
10112000 100-00-1-1200-0000-0000-570200-				1,200.00
10112000 100-00-1-1200-0000-0000-590100-				.00
10112000 100-00-1-1200-0000-0000-680300-				6,000.00

TOTAL ELECT N VOTER

396,163.32

10112300 EMA

10112300 100-00-1-1230-0000-0000-409200-				.00
10112300 100-00-1-1230-0000-0000-510100-				70,162.08
10112300 100-00-1-1230-0000-0000-510200-				111,668.15
10112300 100-00-1-1230-0000-0000-510300-				12,655.50
10112300 100-00-1-1230-0000-0000-510900-				6,750.00
10112300 100-00-1-1230-0000-0000-520100-				24,903.36
10112300 100-00-1-1230-0000-0000-520200-				54.00
10112300 100-00-1-1230-0000-0000-520300-				133.44
10112300 100-00-1-1230-0000-0000-521400-				676.80
10112300 100-00-1-1230-0000-0000-522000-				15,394.53

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10112300 100-00-1-1230-0000-0000-525000-				696.00
10112300 100-00-1-1230-0000-0000-529100-				15,558.86
10112300 100-00-1-1230-0000-0000-530100-				700.00
10112300 100-00-1-1230-0000-0000-530300-				30.00
10112300 100-00-1-1230-0000-0000-532300-				300.00
10112300 100-00-1-1230-0000-0000-539600-				6,000.00
10112300 100-00-1-1230-0000-0000-539700-				.00
10112300 100-00-1-1230-0000-0000-539700-L2526				.00
10112300 100-00-1-1230-0000-0000-539800-				.00
10112300 100-00-1-1230-0000-0000-539800-H2526				4,664.00
10112300 100-00-1-1230-0000-0000-539900-				.00
10112300 100-00-1-1230-0000-0000-539900-R2526				22,135.00
10112300 100-00-1-1230-0000-0000-541000-				1,000.00
10112300 100-00-1-1230-0000-0000-541000-L2324				.00
10112300 100-00-1-1230-0000-0000-541000-L2425				.00
10112300 100-00-1-1230-0000-0000-541226-				200.00
10112300 100-00-1-1230-0000-0000-541600-				2,000.00
10112300 100-00-1-1230-0000-0000-541600-L2324				.00
10112300 100-00-1-1230-0000-0000-541600-L2425				.00
10112300 100-00-1-1230-0000-0000-541600-R2223				.00
10112300 100-00-1-1230-0000-0000-541600-R2324				.00
10112300 100-00-1-1230-0000-0000-541600-R2425				.00
10112300 100-00-1-1230-0000-0000-545700-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10112300 100-00-1-1230-0000-0000-545700-R2324				.00
10112300 100-00-1-1230-0000-0000-545700-R2425				.00
10112300 100-00-1-1230-0000-0000-550100-				5,200.00
10112300 100-00-1-1230-0000-0000-550100-R2324				.00
10112300 100-00-1-1230-0000-0000-550100-R2425				.00
10112300 100-00-1-1230-0000-0000-550200-				900.00
10112300 100-00-1-1230-0000-0000-560100-				750.00
10112300 100-00-1-1230-0000-0000-560300-				.00
10112300 100-00-1-1230-0000-0000-570100-				1,000.00
10112300 100-00-1-1230-0000-0000-570200-				.00
10112300 100-00-1-1230-0000-0000-670400-				10,500.00
10112300 100-00-1-1230-0000-0000-680300-				.00
10112300 100-00-1-1230-0000-0000-680300-L2324				.00
10112300 100-00-1-1230-0000-0000-680300-L2425				.00
10112300 100-00-1-1230-0000-0000-680300-R2223				.00
10112300 100-00-1-1230-0000-0000-680300-R2324				.00
10112300 100-00-1-1230-0000-0000-680300-R2425				.00
10112300 100-00-1-1230-0000-0000-680400-				.00
10112300 100-00-1-1230-0000-0000-680400-R2223				.00
10112300 100-00-1-1230-0000-0000-680400-R2324				.00
10112300 100-00-1-1230-0000-0000-680400-R2425				.00
TOTAL EMA				314,031.72
10112600 FAMILY CENTER				
10112600 100-00-1-1260-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10112600 100-00-1-1260-0000-0000-510100-				67,543.26
10112600 100-00-1-1260-0000-0000-510200-				699,309.76
10112600 100-00-1-1260-0000-0000-510900-				10,800.00
10112600 100-00-1-1260-0000-0000-520100-				165,824.04
10112600 100-00-1-1260-0000-0000-520200-				234.00
10112600 100-00-1-1260-0000-0000-520300-				733.92
10112600 100-00-1-1260-0000-0000-521400-				3,722.40
10112600 100-00-1-1260-0000-0000-522000-				59,490.46
10112600 100-00-1-1260-0000-0000-525000-				3,016.00
10112600 100-00-1-1260-0000-0000-529100-				61,348.24
10112600 100-00-1-1260-0000-0000-530100-				12,000.00
10112600 100-00-1-1260-0000-0000-530300-				150.00
10112600 100-00-1-1260-0000-0000-540300-				18,880.00
10112600 100-00-1-1260-0000-0000-541000-				5,000.00
10112600 100-00-1-1260-0000-0000-541600-				3,500.00
10112600 100-00-1-1260-0000-0000-550100-				10,000.00
10112600 100-00-1-1260-0000-0000-560100-				1,000.00
10112600 100-00-1-1260-0000-0000-570200-				22,000.00
TOTAL FAMILY CENTER				1,144,552.08
10112677 FAMILY CENTER GRANTS				
10112677 100-00-1-1260-7715-0000-477011-				-676,232.00
TOTAL FAMILY CENTER GRANTS				-676,232.00
10112900 GIS				
10112900 100-00-1-1290-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10112900 100-00-1-1290-0000-0000-409700-				-17,500.00
10112900 100-00-1-1290-0000-0000-510100-				81,144.92
10112900 100-00-1-1290-0000-0000-510400-				62,419.50
10112900 100-00-1-1290-0000-0000-510900-				10,800.00
10112900 100-00-1-1290-0000-0000-520100-				.00
10112900 100-00-1-1290-0000-0000-520200-				36.00
10112900 100-00-1-1290-0000-0000-520300-				.00
10112900 100-00-1-1290-0000-0000-521400-				.00
10112900 100-00-1-1290-0000-0000-522000-				11,808.88
10112900 100-00-1-1290-0000-0000-525000-				464.00
10112900 100-00-1-1290-0000-0000-529100-				11,485.15
10112900 100-00-1-1290-0000-0000-530100-				1,500.00
10112900 100-00-1-1290-0000-0000-530200-				.00
10112900 100-00-1-1290-0000-0000-530300-				25.00
10112900 100-00-1-1290-0000-0000-540400-				7,000.00
10112900 100-00-1-1290-0000-0000-540515-				.00
10112900 100-00-1-1290-0000-0000-541600-				.00
10112900 100-00-1-1290-0000-0000-550100-				1,700.00
10112900 100-00-1-1290-0000-0000-560100-				16,800.00
10112900 100-00-1-1290-0000-0000-570200-				750.00
10112900 100-00-1-1290-0000-0000-680300-				17,000.00
TOTAL GIS				205,433.45
10113200 IT				
10113200 100-00-1-1320-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10113200 100-00-1-1320-0000-0000-510100-				71,680.89
10113200 100-00-1-1320-0000-0000-510200-				92,096.55
10113200 100-00-1-1320-0000-0000-510900-				4,914.00
10113200 100-00-1-1320-0000-0000-520100-				24,903.36
10113200 100-00-1-1320-0000-0000-520200-				54.00
10113200 100-00-1-1320-0000-0000-520300-				133.44
10113200 100-00-1-1320-0000-0000-521400-				676.80
10113200 100-00-1-1320-0000-0000-522000-				12,904.90
10113200 100-00-1-1320-0000-0000-525000-				696.00
10113200 100-00-1-1320-0000-0000-529100-				13,102.20
10113200 100-00-1-1320-0000-0000-530100-				20,250.00
10113200 100-00-1-1320-0000-0000-530300-				5.00
10113200 100-00-1-1320-0000-0000-541000-				5,000.00
10113200 100-00-1-1320-0000-0000-550100-				1,000.00
10113200 100-00-1-1320-0000-0000-560100-				359,260.41
TOTAL IT				606,677.55
10113500 MAINTENANCE				
10113500 100-00-1-1350-0000-0000-409200-				-10,000.00
10113500 100-00-1-1350-0000-0000-510100-				79,487.37
10113500 100-00-1-1350-0000-0000-510400-				283,647.00
10113500 100-00-1-1350-0000-0000-510401-				15,454.40
10113500 100-00-1-1350-0000-0000-510700-				.00
10113500 100-00-1-1350-0000-0000-510900-				5,400.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10113500 100-00-1-1350-0000-0000-520100-				88,578.96
10113500 100-00-1-1350-0000-0000-520200-				198.00
10113500 100-00-1-1350-0000-0000-520300-				333.60
10113500 100-00-1-1350-0000-0000-521400-				1,692.00
10113500 100-00-1-1350-0000-0000-522000-				29,375.14
10113500 100-00-1-1350-0000-0000-525000-				1,624.00
10113500 100-00-1-1350-0000-0000-529100-				29,050.75
10113500 100-00-1-1350-0000-0000-530100-				1,500.00
10113500 100-00-1-1350-0000-0000-530500-				50,000.00
10113500 100-00-1-1350-0000-0000-530700-				80,000.00
10113500 100-00-1-1350-0000-0000-530800-				19,000.00
10113500 100-00-1-1350-0000-0000-530900-				16,000.00
10113500 100-00-1-1350-0000-0000-540100-				.00
10113500 100-00-1-1350-0000-0000-540322-				5,610.00
10113500 100-00-1-1350-0000-0000-541000-				25,000.00
10113500 100-00-1-1350-0000-0000-541226-				174,000.00
10113500 100-00-1-1350-0000-0000-541900-				4,800.00
10113500 100-00-1-1350-0000-0000-550100-				1,700.00
10113500 100-00-1-1350-0000-0000-560100-				4,500.00
10113500 100-00-1-1350-0000-0000-570100-				11,500.00
10113500 100-00-1-1350-0000-0000-570300-				6,000.00
10113500 100-00-1-1350-0000-0000-660200-				10,000.00
10113500 100-00-1-1350-0000-0000-670400-				50,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10113500 100-00-1-1350-0000-0000-680400-				.00
TOTAL MAINTENANCE				984,451.22
10113577 MAINTENANCE GRANTS				
10113577 100-00-1-1350-7715-0000-477012-				-42,993.18
TOTAL MAINTENANCE GRANTS				-42,993.18
10113800 PARKS				
10113800 100-00-1-1380-0000-0000-409200-				.00
10113800 100-00-1-1380-0000-0000-510400-				52,221.00
10113800 100-00-1-1380-0000-0000-510401-				15,454.40
10113800 100-00-1-1380-0000-0000-510900-				.00
10113800 100-00-1-1380-0000-0000-520100-				26,750.52
10113800 100-00-1-1380-0000-0000-520200-				36.00
10113800 100-00-1-1380-0000-0000-520300-				66.72
10113800 100-00-1-1380-0000-0000-521400-				338.40
10113800 100-00-1-1380-0000-0000-522000-				5,177.17
10113800 100-00-1-1380-0000-0000-525000-				464.00
10113800 100-00-1-1380-0000-0000-529100-				4,177.68
10113800 100-00-1-1380-0000-0000-530500-				2,500.00
10113800 100-00-1-1380-0000-0000-530700-				5,000.00
10113800 100-00-1-1380-0000-0000-530800-				.00
10113800 100-00-1-1380-0000-0000-541000-				2,800.00
10113800 100-00-1-1380-0000-0000-541215-				1,875.00
10113800 100-00-1-1380-0000-0000-541226-				10,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10113800 100-00-1-1380-0000-0000-550100-				.00
10113800 100-00-1-1380-0000-0000-560300-				1,750.00
10113800 100-00-1-1380-0000-0000-560400-				20,000.00
10113800 100-00-1-1380-0000-0000-570100-				.00
10113800 100-00-1-1380-0000-0000-680300-				1,000.00
10113800 100-00-1-1380-0000-0000-680400-				5,000.00
TOTAL PARKS				154,610.89
10114100 PLANNING				
10114100 100-00-1-1410-0000-0000-409200-				.00
10114100 100-00-1-1410-0000-0000-510100-				68,193.89
10114100 100-00-1-1410-0000-0000-510200-				56,335.50
10114100 100-00-1-1410-0000-0000-510300-				35,197.50
10114100 100-00-1-1410-0000-0000-510400-				.00
10114100 100-00-1-1410-0000-0000-510900-				5,400.00
10114100 100-00-1-1410-0000-0000-520100-				51,839.32
10114100 100-00-1-1410-0000-0000-520200-				72.00
10114100 100-00-1-1410-0000-0000-520300-				133.44
10114100 100-00-1-1410-0000-0000-521400-				676.80
10114100 100-00-1-1410-0000-0000-522000-				12,632.21
10114100 100-00-1-1410-0000-0000-525000-				696.00
10114100 100-00-1-1410-0000-0000-529100-				12,778.15
10114100 100-00-1-1410-0000-0000-530100-				2,000.00
10114100 100-00-1-1410-0000-0000-530200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10114100 100-00-1-1410-0000-0000-530300-				750.00
10114100 100-00-1-1410-0000-0000-540100-				1,000.00
10114100 100-00-1-1410-0000-0000-540200-				.00
10114100 100-00-1-1410-0000-0000-540512-				5,000.00
10114100 100-00-1-1410-0000-0000-540515-				60,000.00
10114100 100-00-1-1410-0000-0000-540518-				5,200.00
10114100 100-00-1-1410-0000-0000-541000-				.00
10114100 100-00-1-1410-0000-0000-541700-				4,000.00
10114100 100-00-1-1410-0000-0000-550100-				3,000.00
10114100 100-00-1-1410-0000-0000-560100-				2,000.00
10114100 100-00-1-1410-0000-0000-570200-				1,000.00
10114100 100-00-1-1410-0000-0000-591400-				.00
10114100 100-00-1-1410-0000-0000-660200-				.00
TOTAL PLANNING				327,904.81
10114177 PLANNING GRANTS				
10114177 100-00-1-1410-7715-0000-477013-				.00
10114177 100-00-1-1410-7715-0000-477014-				.00
TOTAL PLANNING GRANTS				.00
10114400 PRISON				
10114400 100-00-1-1440-0000-0000-409200-				.00
10114400 100-00-1-1440-0000-0000-501016-				13,000.00
10114400 100-00-1-1440-0000-0000-501573-				438,000.00
10114400 100-00-1-1440-0000-0000-510100-				82,155.81

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10114400 100-00-1-1440-0000-0000-510200-				690,639.40
10114400 100-00-1-1440-0000-0000-510300-				49,072.93
10114400 100-00-1-1440-0000-0000-510400-				4,148,849.28
10114400 100-00-1-1440-0000-0000-510401-				48,609.60
10114400 100-00-1-1440-0000-0000-510600-				.00
10114400 100-00-1-1440-0000-0000-510900-				199,800.00
10114400 100-00-1-1440-0000-0000-511000-				25,708.80
10114400 100-00-1-1440-0000-0000-520100-				680,494.68
10114400 100-00-1-1440-0000-0000-520200-				3,096.00
10114400 100-00-1-1440-0000-0000-520300-				3,536.16
10114400 100-00-1-1440-0000-0000-521400-				17,935.20
10114400 100-00-1-1440-0000-0000-522000-				401,229.94
10114400 100-00-1-1440-0000-0000-525000-				28,336.00
10114400 100-00-1-1440-0000-0000-529100-				397,657.39
10114400 100-00-1-1440-0000-0000-530100-				5,000.00
10114400 100-00-1-1440-0000-0000-530300-				4,000.00
10114400 100-00-1-1440-0000-0000-530600-				92,000.00
10114400 100-00-1-1440-0000-0000-530700-				52,000.00
10114400 100-00-1-1440-0000-0000-530800-				43,000.00
10114400 100-00-1-1440-0000-0000-530900-				75,900.00
10114400 100-00-1-1440-0000-0000-531100-				2,500.00
10114400 100-00-1-1440-0000-0000-531600-				.00
10114400 100-00-1-1440-0000-0000-531700-				600,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10114400 100-00-1-1440-0000-0000-531800-				.00
10114400 100-00-1-1440-0000-0000-531801-				60,000.00
10114400 100-00-1-1440-0000-0000-531900-				250,000.00
10114400 100-00-1-1440-0000-0000-532000-				.00
10114400 100-00-1-1440-0000-0000-532300-				200.00
10114400 100-00-1-1440-0000-0000-540512-				15,000.00
10114400 100-00-1-1440-0000-0000-540516-				400,000.00
10114400 100-00-1-1440-0000-0000-541000-				4,700.00
10114400 100-00-1-1440-0000-0000-541023-				30,000.00
10114400 100-00-1-1440-0000-0000-541024-				6,500.00
10114400 100-00-1-1440-0000-0000-541100-				250.00
10114400 100-00-1-1440-0000-0000-541226-				.00
10114400 100-00-1-1440-0000-0000-541500-				40,000.00
10114400 100-00-1-1440-0000-0000-541600-				15,000.00
10114400 100-00-1-1440-0000-0000-542100-				14,560.00
10114400 100-00-1-1440-0000-0000-550100-				12,300.00
10114400 100-00-1-1440-0000-0000-550200-				2,500.00
10114400 100-00-1-1440-0000-0000-560100-				95,414.00
10114400 100-00-1-1440-0000-0000-570100-				4,000.00
10114400 100-00-1-1440-0000-0000-570200-				2,000.00
10114400 100-00-1-1440-0000-0000-670400-				20,000.00
10114400 100-00-1-1440-0000-0000-680400-				13,000.00
TOTAL PRISON				9,087,945.19
10114700 PUBLIC DEFENDER				
10114700 100-00-1-1470-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10114700 100-00-1-1470-0000-0000-510100-				110,333.60
10114700 100-00-1-1470-0000-0000-510200-				60,415.68
10114700 100-00-1-1470-0000-0000-510300-				132,034.50
10114700 100-00-1-1470-0000-0000-510401-				116,202.00
10114700 100-00-1-1470-0000-0000-510900-				10,800.00
10114700 100-00-1-1470-0000-0000-520100-				31,096.92
10114700 100-00-1-1470-0000-0000-520200-				90.00
10114700 100-00-1-1470-0000-0000-520300-				133.44
10114700 100-00-1-1470-0000-0000-521400-				676.80
10114700 100-00-1-1470-0000-0000-522000-				32,878.61
10114700 100-00-1-1470-0000-0000-525000-				2,580.00
10114700 100-00-1-1470-0000-0000-529100-				24,222.70
10114700 100-00-1-1470-0000-0000-530100-				2,000.00
10114700 100-00-1-1470-0000-0000-530300-				750.00
10114700 100-00-1-1470-0000-0000-540300-				.00
10114700 100-00-1-1470-0000-0000-540400-				2,700.00
10114700 100-00-1-1470-0000-0000-540512-				75,000.00
10114700 100-00-1-1470-0000-0000-541000-				4,832.00
10114700 100-00-1-1470-0000-0000-541233-				.00
10114700 100-00-1-1470-0000-0000-550100-				1,000.00
10114700 100-00-1-1470-0000-0000-560100-				2,600.00
10114700 100-00-1-1470-0000-0000-590500-				.00
TOTAL PUBLIC DEFENDER				610,346.25
10115000 RESILIENCY				
10115000 100-00-1-1500-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10115000 100-00-1-1500-0000-0000-510100-				.00
10115000 100-00-1-1500-0000-0000-510300-				.00
10115000 100-00-1-1500-0000-0000-520100-				.00
10115000 100-00-1-1500-0000-0000-520200-				.00
10115000 100-00-1-1500-0000-0000-520300-				.00
10115000 100-00-1-1500-0000-0000-521400-				.00
10115000 100-00-1-1500-0000-0000-522000-				.00
10115000 100-00-1-1500-0000-0000-525000-				.00
10115000 100-00-1-1500-0000-0000-529100-				.00
10115000 100-00-1-1500-0000-0000-530100-				900.00
10115000 100-00-1-1500-0000-0000-530300-				100.00
10115000 100-00-1-1500-0000-0000-540400-				250.00
10115000 100-00-1-1500-0000-0000-541000-				1,300.00
10115000 100-00-1-1500-0000-0000-541600-				250.00
10115000 100-00-1-1500-0000-0000-550100-				120.00
10115000 100-00-1-1500-0000-0000-570100-				.00
10115000 100-00-1-1500-0000-0000-680400-				.00
TOTAL RESILIENCY				2,920.00
10115300 TAX ASSESSMENT				
10115300 100-00-1-1530-0000-0000-409200-				.00
10115300 100-00-1-1530-0000-0000-415500-				-20,000.00
10115300 100-00-1-1530-0000-0000-509500-				.00
10115300 100-00-1-1530-0000-0000-510100-				63,654.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10115300 100-00-1-1530-0000-0000-510200-				47,939.29
10115300 100-00-1-1530-0000-0000-510300-				109,473.00
10115300 100-00-1-1530-0000-0000-510700-				.00
10115300 100-00-1-1530-0000-0000-510900-				5,400.00
10115300 100-00-1-1530-0000-0000-520100-				63,610.32
10115300 100-00-1-1530-0000-0000-520200-				144.00
10115300 100-00-1-1530-0000-0000-520300-				333.60
10115300 100-00-1-1530-0000-0000-521400-				1,353.60
10115300 100-00-1-1530-0000-0000-522000-				17,324.67
10115300 100-00-1-1530-0000-0000-525000-				1,160.00
10115300 100-00-1-1530-0000-0000-529100-				17,685.30
10115300 100-00-1-1530-0000-0000-530100-				4,000.00
10115300 100-00-1-1530-0000-0000-530300-				65,000.00
10115300 100-00-1-1530-0000-0000-540100-				10,500.00
10115300 100-00-1-1530-0000-0000-540400-				6,500.00
10115300 100-00-1-1530-0000-0000-540513-				25,000.00
10115300 100-00-1-1530-0000-0000-541000-				100.00
10115300 100-00-1-1530-0000-0000-542200-				.00
10115300 100-00-1-1530-0000-0000-542900-				.00
10115300 100-00-1-1530-0000-0000-550100-				950.00
10115300 100-00-1-1530-0000-0000-560100-				90,000.00
10115300 100-00-1-1530-0000-0000-570100-				2,500.00
10115300 100-00-1-1530-0000-0000-570200-				1,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:

GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10115300 100-00-1-1530-0000-0000-570300-				.00
10115300 100-00-1-1530-0000-0000-670400-				4,790.24

TOTAL TAX ASSESSMENT

10115600 VETERANS AFFAIRS

518,418.02

10115600 100-00-1-1560-0000-0000-409200-				.00
10115600 100-00-1-1560-0000-0000-510200-				43,524.20
10115600 100-00-1-1560-0000-0000-510300-				.00
10115600 100-00-1-1560-0000-0000-510900-				.00
10115600 100-00-1-1560-0000-0000-520100-				12,451.68
10115600 100-00-1-1560-0000-0000-520200-				18.00
10115600 100-00-1-1560-0000-0000-520300-				66.72
10115600 100-00-1-1560-0000-0000-521400-				338.40
10115600 100-00-1-1560-0000-0000-522000-				3,329.60
10115600 100-00-1-1560-0000-0000-525000-				232.00
10115600 100-00-1-1560-0000-0000-529100-				3,481.94
10115600 100-00-1-1560-0000-0000-530100-				100.00
10115600 100-00-1-1560-0000-0000-530300-				250.00
10115600 100-00-1-1560-0000-0000-531300-				18,000.00
10115600 100-00-1-1560-0000-0000-540322-				.00
10115600 100-00-1-1560-0000-0000-540400-				2,000.00
10115600 100-00-1-1560-0000-0000-540500-				35,000.00
10115600 100-00-1-1560-0000-0000-540517-				1,800.00
10115600 100-00-1-1560-0000-0000-550100-				150.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2026 Entry
10115600 100-00-1-1560-0000-0000-560100-				500.00
10115600 100-00-1-1560-0000-0000-570200-				500.00
10115600 100-00-1-1560-0000-0000-590400-				1,000.00
TOTAL VETERANS AFFAIRS				122,742.54
10120077 ELECTIONS GRANTS				
10120077 100-00-1-1200-7715-0000-477049-				-208,551.56
TOTAL ELECTIONS GRANTS				-208,551.56
10120078 ELECT AND VTR DEPT EARN				
10120078 100-00-1-1200-7824-0000-408000-				.00
TOTAL ELECT AND VTR DEPT EARN				.00
10123077 EMA GRANTS				
10123077 100-00-1-1230-7715-0000-477005-				-22,135.00
10123077 100-00-1-1230-7715-0000-477006-				-46,020.78
10123077 100-00-1-1230-7715-0000-477007-				-4,664.00
10123077 100-00-1-1230-7715-0000-477008-				.00
10123077 100-00-1-1230-7715-0000-477009-				.00
10123077 100-00-1-1230-7715-0000-477010-				.00
10123077 100-00-1-1230-7715-0000-477029-				-6,000.00
TOTAL EMA GRANTS				-78,819.78
10123078 EMA DEPT EARNINGS				
10123078 100-00-1-1230-7824-0000-477009-				-19,400.00
TOTAL EMA DEPT EARNINGS				-19,400.00
10126078 FAMILY CENTER DEPT EARNINGS				
10126078 100-00-1-1260-7824-0000-477011-				-497,653.24

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2026 Entry
TOTAL FAMILY CENTER DEPT EARNINGS				-497,653.24
10141078 PLANNING DEPT EARNINGS				
10141078 100-00-1-1410-7824-0000-408400-				-85,000.00
TOTAL PLANNING DEPT EARNINGS				-85,000.00
10144078 PRISON DEPT EARNINGS				
10144078 100-00-1-1440-7824-0000-401573-				-462,000.00
10144078 100-00-1-1440-7824-0000-408500-				-1,900,000.00
10144078 100-00-1-1440-7824-0000-409400-				-53,000.00
10144078 100-00-1-1440-7824-0000-441500-				-40,000.00
TOTAL PRISON DEPT EARNINGS				-2,455,000.00
10150078 RESILIENCY DEPT EARNINGS				
10150078 100-00-1-1500-7824-0000-485000-				-500.00
TOTAL RESILIENCY DEPT EARNINGS				-500.00
10153078 TAX ASSESSMENT DEPT EARN				
10153078 100-00-1-1530-7824-0000-406900-				-39,000.00
10153078 100-00-1-1530-7824-0000-408100-				-460,000.00
TOTAL TAX ASSESSMENT DEPT EARN				-499,000.00
10200000 COURTS				
10200000 100-00-2-0000-0000-0000-485200-				.00
TOTAL COURTS				.00
10204076 COURT COSTS N FINES				
10204076 100-00-2-2040-7603-0000-402000-				-185,000.00
10204076 100-00-2-2040-7603-0000-402100-				-30,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget				
ACCOUNTS FOR: GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2026 Entry
TOTAL COURT COSTS N FINES				-215,000.00
10204077 COURT GRANTS				
10204077 100-00-2-2040-7715-0000-477015-				-115,000.00
TOTAL COURT GRANTS				-115,000.00
10204078 COURTS DEPARTMENTAL EARN				
10204078 100-00-2-2040-7824-0000-407900-				-350,000.00
10204078 100-00-2-2040-7824-0000-441500-				.00
TOTAL COURTS DEPARTMENTAL EARN				-350,000.00
10207078 COURTS DR DEPARTMENTAL EARN				
10207078 100-00-2-2070-7824-0000-485700-				-3,000.00
10207078 100-00-2-2070-7824-0000-485800-				.00
10207078 100-00-2-2070-7824-0000-485900-				.00
TOTAL COURTS DR DEPARTMENTAL EARN				-3,000.00
10220400 COURTS COURTS				
10220400 100-00-2-2040-0000-0000-409200-				.00
10220400 100-00-2-2040-0000-0000-509500-				.00
10220400 100-00-2-2040-0000-0000-510200-				.00
10220400 100-00-2-2040-0000-0000-510300-				363,081.34
10220400 100-00-2-2040-0000-0000-510300-C009				.00
10220400 100-00-2-2040-0000-0000-510401-				116,202.00
10220400 100-00-2-2040-0000-0000-510800-				.00
10220400 100-00-2-2040-0000-0000-510900-				21,600.00
10220400 100-00-2-2040-0000-0000-520100-				62,193.48

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10220400 100-00-2-2040-0000-0000-520200-				144.00
10220400 100-00-2-2040-0000-0000-520300-				200.16
10220400 100-00-2-2040-0000-0000-521400-				1,015.20
10220400 100-00-2-2040-0000-0000-522000-				38,317.58
10220400 100-00-2-2040-0000-0000-525000-				2,552.00
10220400 100-00-2-2040-0000-0000-529100-				29,046.51
10220400 100-00-2-2040-0000-0000-529100-c009				.00
10220400 100-00-2-2040-0000-0000-530100-				6,000.00
10220400 100-00-2-2040-0000-0000-530300-				6,500.00
10220400 100-00-2-2040-0000-0000-540400-				4,000.00
10220400 100-00-2-2040-0000-0000-540510-				2,500.00
10220400 100-00-2-2040-0000-0000-540512-				300,000.00
10220400 100-00-2-2040-0000-0000-540514-				8,000.00
10220400 100-00-2-2040-0000-0000-540517-				5,000.00
10220400 100-00-2-2040-0000-0000-541000-				10,000.00
10220400 100-00-2-2040-0000-0000-541234-				.00
10220400 100-00-2-2040-0000-0000-541235-				15,000.00
10220400 100-00-2-2040-0000-0000-550100-				2,500.00
10220400 100-00-2-2040-0000-0000-560100-				6,000.00
10220400 100-00-2-2040-0000-0000-680300-				5,000.00
TOTAL COURTS COURTS				1,004,852.27
10220700 COURTS DOMESTIC RELATIONS				
10220700 100-00-2-2070-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10220700 100-00-2-2070-0000-0000-509500-				.00
10220700 100-00-2-2070-0000-0000-510100-				70,367.46
10220700 100-00-2-2070-0000-0000-510200-				388,461.68
10220700 100-00-2-2070-0000-0000-510300-				148,239.00
10220700 100-00-2-2070-0000-0000-510900-				32,400.00
10220700 100-00-2-2070-0000-0000-520100-				78,540.12
10220700 100-00-2-2070-0000-0000-520200-				234.00
10220700 100-00-2-2070-0000-0000-520300-				467.04
10220700 100-00-2-2070-0000-0000-521400-				2,368.80
10220700 100-00-2-2070-0000-0000-522000-				48,919.31
10220700 100-00-2-2070-0000-0000-525000-				3,016.00
10220700 100-00-2-2070-0000-0000-529100-				48,565.45
10220700 100-00-2-2070-0000-0000-530100-				10,000.00
10220700 100-00-2-2070-0000-0000-530300-				11,000.00
10220700 100-00-2-2070-0000-0000-540400-				2,000.00
10220700 100-00-2-2070-0000-0000-540511-				.00
10220700 100-00-2-2070-0000-0000-540512-				37,500.00
10220700 100-00-2-2070-0000-0000-541000-				.00
10220700 100-00-2-2070-0000-0000-541400-				1,000.00
10220700 100-00-2-2070-0000-0000-541600-				.00
10220700 100-00-2-2070-0000-0000-550100-				3,800.00
10220700 100-00-2-2070-0000-0000-560100-				4,600.00
10220700 100-00-2-2070-0000-0000-570200-				1,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10220700 100-00-2-2070-0000-0000-570300-				.00
10220700 100-00-2-2070-0000-0000-585700-				9,000.00
10220700 100-00-2-2070-0000-0000-670400-				.00
10220700 100-00-2-2070-0000-0000-680400-				1,000.00

TOTAL COURTS DOMESTIC RELATIONS

902,478.86

10220777 CRTS DOMESTIC RELATIONS GRANTS

10220777 100-00-2-2070-7715-0000-477016- -120,000.00

10220777 100-00-2-2070-7715-0000-477017- -550,000.00

TOTAL CRTS DOMESTIC RELATIONS GRANTS

-670,000.00

10221000 COURTS LAW LIBRARY

10221000 100-00-2-2100-0000-0000-409200- .00

10221000 100-00-2-2100-0000-0000-530200- 60,000.00

TOTAL COURTS LAW LIBRARY

60,000.00

10221300 COURTS BERWICK MDJ

10221300 100-00-2-2130-0000-0000-409200- .00

10221300 100-00-2-2130-0000-0000-510300- 123,103.50

10221300 100-00-2-2130-0000-0000-510900- .00

10221300 100-00-2-2130-0000-0000-520100- 43,548.60

10221300 100-00-2-2130-0000-0000-520200- 54.00

10221300 100-00-2-2130-0000-0000-520300- 200.16

10221300 100-00-2-2130-0000-0000-521400- 1,015.20

10221300 100-00-2-2130-0000-0000-522000- 9,417.42

10221300 100-00-2-2130-0000-0000-525000- 696.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10221300 100-00-2-2130-0000-0000-529100-				9,848.28
10221300 100-00-2-2130-0000-0000-530100-				12,000.00
10221300 100-00-2-2130-0000-0000-530300-				18,000.00
10221300 100-00-2-2130-0000-0000-540322-				40,681.44
10221300 100-00-2-2130-0000-0000-541000-				2,300.00
10221300 100-00-2-2130-0000-0000-550100-				2,800.00
10221300 100-00-2-2130-0000-0000-550200-				1,600.00
10221300 100-00-2-2130-0000-0000-560100-				2,600.00

TOTAL COURTS BERWICK MDJ

267,864.60

10221600 COURTS BLOOMSBURG MDJ

10221600 100-00-2-2160-0000-0000-409200-				.00
10221600 100-00-2-2160-0000-0000-510300-				195,585.00
10221600 100-00-2-2160-0000-0000-510900-				16,200.00
10221600 100-00-2-2160-0000-0000-520100-				38,410.80
10221600 100-00-2-2160-0000-0000-520200-				90.00
10221600 100-00-2-2160-0000-0000-520300-				133.44
10221600 100-00-2-2160-0000-0000-521400-				676.80
10221600 100-00-2-2160-0000-0000-522000-				16,201.55
10221600 100-00-2-2160-0000-0000-525000-				1,160.00
10221600 100-00-2-2160-0000-0000-529100-				15,646.80
10221600 100-00-2-2160-0000-0000-530100-				9,900.00
10221600 100-00-2-2160-0000-0000-530300-				22,000.00
10221600 100-00-2-2160-0000-0000-532400-				100.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10221600 100-00-2-2160-0000-0000-541000-				4,600.00
10221600 100-00-2-2160-0000-0000-550100-				1,600.00
10221600 100-00-2-2160-0000-0000-550200-				1,100.00
10221600 100-00-2-2160-0000-0000-560100-				2,050.00
10221600 100-00-2-2160-0000-0000-570200-				1,100.00

TOTAL COURTS BLOOMSBURG MDJ				326,554.39
10221900 COURTS CATAWISSA MDJ				

10221900 100-00-2-2190-0000-0000-409200-				.00
10221900 100-00-2-2190-0000-0000-510300-				113,529.00
10221900 100-00-2-2190-0000-0000-510900-				10,800.00
10221900 100-00-2-2190-0000-0000-520100-				12,451.68
10221900 100-00-2-2190-0000-0000-520200-				54.00
10221900 100-00-2-2190-0000-0000-520300-				66.72
10221900 100-00-2-2190-0000-0000-521400-				338.40
10221900 100-00-2-2190-0000-0000-522000-				9,511.17
10221900 100-00-2-2190-0000-0000-525000-				696.00
10221900 100-00-2-2190-0000-0000-529100-				9,082.32
10221900 100-00-2-2190-0000-0000-530100-				6,000.00
10221900 100-00-2-2190-0000-0000-530300-				9,000.00
10221900 100-00-2-2190-0000-0000-532400-				600.00
10221900 100-00-2-2190-0000-0000-540322-				35,817.60
10221900 100-00-2-2190-0000-0000-541000-				13,000.00
10221900 100-00-2-2190-0000-0000-550100-				2,400.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10221900 100-00-2-2190-0000-0000-550200-				1,500.00
10221900 100-00-2-2190-0000-0000-560100-				2,450.00
TOTAL COURTS CATAWISSA MDJ				227,296.89
10222200 COURTS MILLVILLE MDJ				
10222200 100-00-2-2220-0000-0000-409200-				.00
10222200 100-00-2-2220-0000-0000-510300-				121,563.00
10222200 100-00-2-2220-0000-0000-510900-				5,400.00
10222200 100-00-2-2220-0000-0000-520100-				44,604.36
10222200 100-00-2-2220-0000-0000-520200-				54.00
10222200 100-00-2-2220-0000-0000-520300-				133.44
10222200 100-00-2-2220-0000-0000-521400-				676.80
10222200 100-00-2-2220-0000-0000-522000-				9,712.67
10222200 100-00-2-2220-0000-0000-525000-				696.00
10222200 100-00-2-2220-0000-0000-529100-				9,725.04
10222200 100-00-2-2220-0000-0000-530100-				5,200.00
10222200 100-00-2-2220-0000-0000-530300-				10,000.00
10222200 100-00-2-2220-0000-0000-532400-				100.00
10222200 100-00-2-2220-0000-0000-540322-				46,970.00
10222200 100-00-2-2220-0000-0000-541000-				750.00
10222200 100-00-2-2220-0000-0000-550100-				4,800.00
10222200 100-00-2-2220-0000-0000-550200-				1,600.00
10222200 100-00-2-2220-0000-0000-560100-				1,700.00
10222200 100-00-2-2220-0000-0000-570200-				175.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

VENDOR QUANTITY UNIT COST 2026 Entry

TOTAL COURTS MILLVILLE MDJ	263,860.31
10222500 COURTS ADULT PROBATION	
10222500 100-00-2-2250-0000-0000-409200-	.00
10222500 100-00-2-2250-0000-0000-415600-	-6,000.00
10222500 100-00-2-2250-0000-0000-509500-	.00
10222500 100-00-2-2250-0000-0000-510100-	86,006.58
10222500 100-00-2-2250-0000-0000-510100-P2425	.00
10222500 100-00-2-2250-0000-0000-510200-	650,340.62
10222500 100-00-2-2250-0000-0000-510300-	120,705.00
10222500 100-00-2-2250-0000-0000-510900-	21,600.00
10222500 100-00-2-2250-0000-0000-520100-	174,980.88
10222500 100-00-2-2250-0000-0000-520200-	288.00
10222500 100-00-2-2250-0000-0000-520300-	733.92
10222500 100-00-2-2250-0000-0000-521400-	4,060.80
10222500 100-00-2-2250-0000-0000-522000-	67,216.89
10222500 100-00-2-2250-0000-0000-525000-	3,712.00
10222500 100-00-2-2250-0000-0000-529100-	68,564.18
10222500 100-00-2-2250-0000-0000-530100-	2,800.00
10222500 100-00-2-2250-0000-0000-530300-	1,100.00
10222500 100-00-2-2250-0000-0000-531100-	8,000.00
10222500 100-00-2-2250-0000-0000-532100-	50,000.00
10222500 100-00-2-2250-0000-0000-532300-	.00
10222500 100-00-2-2250-0000-0000-540300-	37,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10222500 100-00-2-2250-0000-0000-540400-				1,800.00
10222500 100-00-2-2250-0000-0000-540512-				.00
10222500 100-00-2-2250-0000-0000-541000-				2,000.00
10222500 100-00-2-2250-0000-0000-541400-				32,000.00
10222500 100-00-2-2250-0000-0000-541600-				1,000.00
10222500 100-00-2-2250-0000-0000-545800-				84,586.00
10222500 100-00-2-2250-0000-0000-550100-				7,000.00
10222500 100-00-2-2250-0000-0000-560100-				4,500.00
10222500 100-00-2-2250-0000-0000-570100-				5,200.00
10222500 100-00-2-2250-0000-0000-570300-				500.00
10222500 100-00-2-2250-0000-0000-670400-				42,000.00
10222500 100-00-2-2250-0000-0000-680200-				.00

TOTAL COURTS ADULT PROBATION				1,472,194.87
10222800 COURTS JUVENILE PROBATION				
10222800 100-00-2-2280-0000-0000-409200-				.00
10222800 100-00-2-2280-0000-0000-509500-				.00
10222800 100-00-2-2280-0000-0000-510100-				62,674.49
10222800 100-00-2-2280-0000-0000-510200-				153,751.00
10222800 100-00-2-2280-0000-0000-510300-				43,524.00
10222800 100-00-2-2280-0000-0000-510900-				5,400.00
10222800 100-00-2-2280-0000-0000-520100-				75,912.36
10222800 100-00-2-2280-0000-0000-520200-				90.00
10222800 100-00-2-2280-0000-0000-520300-				266.88

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10222800 100-00-2-2280-0000-0000-521400-				1,353.60
10222800 100-00-2-2280-0000-0000-522000-				20,299.24
10222800 100-00-2-2280-0000-0000-525000-				1,160.00
10222800 100-00-2-2280-0000-0000-529100-				20,795.96
10222800 100-00-2-2280-0000-0000-530100-				1,200.00
10222800 100-00-2-2280-0000-0000-530300-				400.00
10222800 100-00-2-2280-0000-0000-531100-				5,000.00
10222800 100-00-2-2280-0000-0000-540400-				500.00
10222800 100-00-2-2280-0000-0000-540512-				1,500.00
10222800 100-00-2-2280-0000-0000-541000-				1,200.00
10222800 100-00-2-2280-0000-0000-541400-				600.00
10222800 100-00-2-2280-0000-0000-541600-				3,200.00
10222800 100-00-2-2280-0000-0000-541900-				3,000.00
10222800 100-00-2-2280-0000-0000-550100-				6,000.00
10222800 100-00-2-2280-0000-0000-560100-				1,000.00
10222800 100-00-2-2280-0000-0000-570100-				3,000.00
10222800 100-00-2-2280-0000-0000-570200-				4,000.00
10222800 100-00-2-2280-0000-0000-570300-				.00
10222800 100-00-2-2280-0000-0000-670400-				30,000.00
TOTAL COURTS JUVENILE PROBATION				445,827.53
10225077 COURTS AP GRANTS				
10225077 100-00-2-2250-7715-0000-477027-				-44,424.00
10225077 100-00-2-2250-7715-0000-477028-				-147,439.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

VENDOR QUANTITY UNIT COST 2026 Entry

TOTAL COURTS AP GRANTS -191,863.00

10225078 COURTS AP DEPARTMENTAL EARN

10225078 100-00-2-2250-7824-0000-401551- -90,000.00

10225078 100-00-2-2250-7824-0000-403100- -60,000.00

10225078 100-00-2-2250-7824-0000-403700- -15,000.00

10225078 100-00-2-2250-7824-0000-477018- -10,000.00

10225078 100-00-2-2250-7824-0000-477019- -8,000.00

TOTAL COURTS AP DEPARTMENTAL EARN -183,000.00

10228077 JP GRANTS

10228077 100-00-2-2280-7715-0000-477020- -40,717.00

TOTAL JP GRANTS -40,717.00

10228078 JP DEPARTMENTAL EARN

10228078 100-00-2-2280-7824-0000-408700- .00

TOTAL JP DEPARTMENTAL EARN .00

10301078 ECEN 911 CENTER DEPT EARN

10301078 100-00-3-3010-7824-0000-406100- -1,806,666.00

TOTAL ECEN 911 CENTER DEPT EARN -1,806,666.00

10330100 ECEN 911 CENTER

10330100 100-00-3-3010-0000-0000-409200- .00

10330100 100-00-3-3010-0000-0000-441800- -957,891.34

10330100 100-00-3-3010-0000-0000-444400- -554,400.00

10330100 100-00-3-3010-0000-0000-444500- .00

10330100 100-00-3-3010-0000-0000-510100- 77,178.29

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR: GENERAL FUND		VENDOR	QUANTITY	UNIT COST	2026 Entry
10330100	100-00-3-3010-0000-0000-510300-				37,966.50
10330100	100-00-3-3010-0000-0000-510600-				807,928.00
10330100	100-00-3-3010-0000-0000-510700-				.00
10330100	100-00-3-3010-0000-0000-510900-				25,650.00
10330100	100-00-3-3010-0000-0000-520100-				163,859.88
10330100	100-00-3-3010-0000-0000-520200-				288.00
10330100	100-00-3-3010-0000-0000-520300-				667.20
10330100	100-00-3-3010-0000-0000-521400-				3,384.00
10330100	100-00-3-3010-0000-0000-522000-				72,577.29
10330100	100-00-3-3010-0000-0000-525000-				3,944.00
10330100	100-00-3-3010-0000-0000-529100-				73,845.82
10330100	100-00-3-3010-0000-0000-530100-				6,000.00
10330100	100-00-3-3010-0000-0000-530300-				150.00
10330100	100-00-3-3010-0000-0000-530700-				14,000.00
10330100	100-00-3-3010-0000-0000-531000-				.00
10330100	100-00-3-3010-0000-0000-540100-				500.00
10330100	100-00-3-3010-0000-0000-540500-				1,000.00
10330100	100-00-3-3010-0000-0000-541000-				3,500.00
10330100	100-00-3-3010-0000-0000-541600-				9,000.00
10330100	100-00-3-3010-0000-0000-541800-				957,891.34
10330100	100-00-3-3010-0000-0000-541900-				1,250.00
10330100	100-00-3-3010-0000-0000-550100-				65,000.00
10330100	100-00-3-3010-0000-0000-550200-				1,100.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10330100 100-00-3-3010-0000-0000-560100-				185,000.00
10330100 100-00-3-3010-0000-0000-560300-				6,000.00
10330100 100-00-3-3010-0000-0000-560500-				16,700.00
10330100 100-00-3-3010-0000-0000-570200-				1,000.00
10330100 100-00-3-3010-0000-0000-591100-				.00
10330100 100-00-3-3010-0000-0000-599100-				.00
10330100 100-00-3-3010-0000-0000-670400-				2,000.00
10330100 100-00-3-3010-0000-0000-680300-				425,000.00
TOTAL ECEN 911 CENTER				1,450,088.98
10404077 CORONER GRANTS				
10404077 100-00-4-4040-7715-0000-477026-				-3,500.00
TOTAL CORONER GRANTS				-3,500.00
10404078 ELECTED CORONER DEPT EARN				
10404078 100-00-4-4040-7824-0000-404800-				-30,500.00
TOTAL ELECTED CORONER DEPT EARN				-30,500.00
10407041 ELECTED DA DOJ EQUIT SHARE				
10407041 100-00-4-4070-4001-0000-512100-				.00
10407041 100-00-4-4070-4001-0000-512200-				.00
10407041 100-00-4-4070-4001-0000-512300-				.00
10407041 100-00-4-4070-4001-0000-512400-				.00
10407041 100-00-4-4070-4001-0000-512500-				.00
10407041 100-00-4-4070-4001-0000-512600-				.00
10407041 100-00-4-4070-4001-0000-512700-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10407041 100-00-4-4070-4001-0000-512800-				.00
10407041 100-00-4-4070-4001-0000-512900-				.00
10407041 100-00-4-4070-4001-0000-541000-				.00
10407041 100-00-4-4070-4001-0000-541200-				.00
10407041 100-00-4-4070-4001-0000-541600-				.00
TOTAL ELECTED DA DOJ EQUIT SHARE				.00
10407042 ELECTED DA VICTIM WITNESS				
10407042 100-00-4-4070-4002-0000-510100-				60,415.68
10407042 100-00-4-4070-4002-0000-510300-				48,808.50
10407042 100-00-4-4070-4002-0000-510900-				.00
10407042 100-00-4-4070-4002-0000-520100-				38,410.80
10407042 100-00-4-4070-4002-0000-520200-				36.00
10407042 100-00-4-4070-4002-0000-520300-				133.44
10407042 100-00-4-4070-4002-0000-521400-				676.80
10407042 100-00-4-4070-4002-0000-522000-				8,355.65
10407042 100-00-4-4070-4002-0000-525000-				464.00
10407042 100-00-4-4070-4002-0000-529100-				8,737.93
10407042 100-00-4-4070-4002-0000-530100-				1,200.00
10407042 100-00-4-4070-4002-0000-530300-				1,500.00
10407042 100-00-4-4070-4002-0000-540400-				1,000.00
10407042 100-00-4-4070-4002-0000-550100-				800.00
10407042 100-00-4-4070-4002-0000-560100-				1,500.00
10407042 100-00-4-4070-4002-0000-570200-				2,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2026 Entry
TOTAL ELECTED DA VICTIM WITNESS				174,038.80
10407077 ELECTED DA GRANTS				
10407077 100-00-4-4070-7715-0000-477021-				-34,900.00
10407077 100-00-4-4070-7715-0000-477022-				-142,306.45
10407077 100-00-4-4070-7715-0000-477023-				-15,477.00
10407077 100-00-4-4070-7715-0000-477024-				-70,767.00
TOTAL ELECTED DA GRANTS				-263,450.45
10410078 ELECTED PROTH DEPT EARN				
10410078 100-00-4-4100-7824-0000-404700-				-16,000.00
10410078 100-00-4-4100-7824-0000-406700-				.00
10410078 100-00-4-4100-7824-0000-407800-				-250,000.00
TOTAL ELECTED PROTH DEPT EARN				-266,000.00
10413078 ELECTED RECORDER DEPT EARN				
10413078 100-00-4-4130-7824-0000-407600-				-360,000.00
TOTAL ELECTED RECORDER DEPT EARN				-360,000.00
10416078 ELECTED SHERIFF DEPT EARN				
10416078 100-00-4-4160-7824-0000-407700-				-175,000.00
TOTAL ELECTED SHERIFF DEPT EARN				-175,000.00
10422078 GENERAL FUND				
10422078 100-00-4-4220-7824-0000-407500-				-30,000.00
10422078 100-00-4-4220-7824-0000-485500-				-5,000.00
TOTAL GENERAL FUND				-35,000.00
10440100 ELECTED AUDITOR				
10440100 100-00-4-4010-0000-0000-409200-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10440100 100-00-4-4010-0000-0000-510000-				45,072.60
10440100 100-00-4-4010-0000-0000-510900-				16,200.00
10440100 100-00-4-4010-0000-0000-520100-				.00
10440100 100-00-4-4010-0000-0000-520200-				36.00
10440100 100-00-4-4010-0000-0000-520300-				.00
10440100 100-00-4-4010-0000-0000-521400-				.00
10440100 100-00-4-4010-0000-0000-522000-				4,687.35
10440100 100-00-4-4010-0000-0000-529100-				3,605.81
10440100 100-00-4-4010-0000-0000-530100-				15.00
10440100 100-00-4-4010-0000-0000-530300-				5.00
10440100 100-00-4-4010-0000-0000-540100-				.00
10440100 100-00-4-4010-0000-0000-540400-				3,500.00
10440100 100-00-4-4010-0000-0000-540511-				.00
10440100 100-00-4-4010-0000-0000-560100-				7.50
10440100 100-00-4-4010-0000-0000-570200-				300.00
TOTAL ELECTED AUDITOR				73,429.26
10440400 ELECTED CORONER				
10440400 100-00-4-4040-0000-0000-409200-				.00
10440400 100-00-4-4040-0000-0000-510000-				31,314.26
10440400 100-00-4-4040-0000-0000-510200-				.00
10440400 100-00-4-4040-0000-0000-510800-				20,000.00
10440400 100-00-4-4040-0000-0000-510900-				5,400.00
10440400 100-00-4-4040-0000-0000-520200-				18.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2026 Entry
GENERAL FUND	FUND				
10440400	100-00-4-4040-0000-0000-522000-				2,808.64
10440400	100-00-4-4040-0000-0000-525000-				232.00
10440400	100-00-4-4040-0000-0000-529100-				2,505.14
10440400	100-00-4-4040-0000-0000-530100-				7,000.00
10440400	100-00-4-4040-0000-0000-540322-				2,520.00
10440400	100-00-4-4040-0000-0000-540400-				7,250.00
10440400	100-00-4-4040-0000-0000-541100-				250.00
10440400	100-00-4-4040-0000-0000-544700-				2,750.00
10440400	100-00-4-4040-0000-0000-544900-				70,000.00
10440400	100-00-4-4040-0000-0000-550100-				.00
10440400	100-00-4-4040-0000-0000-570100-				1,500.00
10440400	100-00-4-4040-0000-0000-570200-				1,750.00
10440400	100-00-4-4040-0000-0000-591200-				.00
10440400	100-00-4-4040-0000-0000-670400-				2,300.00
TOTAL ELECTED CORONER					157,598.04
10440700	ELECTED DISTRICT ATTORNEY				
10440700	100-00-4-4070-0000-0000-409200-				.00
10440700	100-00-4-4070-0000-0000-509500-				.00
10440700	100-00-4-4070-0000-0000-509600-				.00
10440700	100-00-4-4070-0000-0000-510000-				234,300.00
10440700	100-00-4-4070-0000-0000-510200-				60,415.68
10440700	100-00-4-4070-0000-0000-510300-				170,742.00
10440700	100-00-4-4070-0000-0000-510401-				107,256.16

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2026 Entry
GENERAL	FUND				
10440700	100-00-4-4070-0000-0000-510900-				10,800.00
10440700	100-00-4-4070-0000-0000-520100-				69,507.72
10440700	100-00-4-4070-0000-0000-520200-				108.00
10440700	100-00-4-4070-0000-0000-520300-				266.88
10440700	100-00-4-4070-0000-0000-521400-				1,015.20
10440700	100-00-4-4070-0000-0000-522000-				26,714.86
10440700	100-00-4-4070-0000-0000-525000-				1,856.00
10440700	100-00-4-4070-0000-0000-529100-				18,492.61
10440700	100-00-4-4070-0000-0000-530100-				3,500.00
10440700	100-00-4-4070-0000-0000-530200-				12,000.00
10440700	100-00-4-4070-0000-0000-530300-				3,000.00
10440700	100-00-4-4070-0000-0000-540400-				5,000.00
10440700	100-00-4-4070-0000-0000-541000-				1,000.00
10440700	100-00-4-4070-0000-0000-541234-				6,000.00
10440700	100-00-4-4070-0000-0000-546400-				.00
10440700	100-00-4-4070-0000-0000-546500-				3,000.00
10440700	100-00-4-4070-0000-0000-550100-				1,200.00
10440700	100-00-4-4070-0000-0000-560100-				3,600.00
10440700	100-00-4-4070-0000-0000-570200-				500.00
10440700	100-00-4-4070-0000-0000-591400-				34,200.00
10440700	100-00-4-4070-0000-0000-680300-				.00
TOTAL ELECTED DISTRICT ATTORNEY					774,475.11
10440778	DA DEPT EARNINGS				
10440778	100-00-4-4070-7824-0000-404900-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10440778 100-00-4-4070-7824-0000-408700-				.00
10440778 100-00-4-4070-7824-0000-409600-				.00
TOTAL DA DEPT EARNINGS				.00
10441000 ELECTED PROTHONOTARY				
10441000 100-00-4-4100-0000-0000-409200-				.00
10441000 100-00-4-4100-0000-0000-510000-				70,868.46
10441000 100-00-4-4100-0000-0000-510300-				252,174.00
10441000 100-00-4-4100-0000-0000-510900-				5,400.00
10441000 100-00-4-4100-0000-0000-520100-				80,054.76
10441000 100-00-4-4100-0000-0000-520200-				117.00
10441000 100-00-4-4100-0000-0000-520300-				400.32
10441000 100-00-4-4100-0000-0000-521400-				2,030.40
10441000 100-00-4-4100-0000-0000-522000-				25,125.85
10441000 100-00-4-4100-0000-0000-525000-				1,392.00
10441000 100-00-4-4100-0000-0000-529100-				25,843.40
10441000 100-00-4-4100-0000-0000-530100-				8,000.00
10441000 100-00-4-4100-0000-0000-530300-				4,800.00
10441000 100-00-4-4100-0000-0000-540100-				.00
10441000 100-00-4-4100-0000-0000-540400-				4,500.00
10441000 100-00-4-4100-0000-0000-540511-				.00
10441000 100-00-4-4100-0000-0000-541000-				5,000.00
10441000 100-00-4-4100-0000-0000-541100-				250.00
10441000 100-00-4-4100-0000-0000-550100-				850.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10441000 100-00-4-4100-0000-0000-560100-				2,000.00
10441000 100-00-4-4100-0000-0000-560600-				319,000.00
10441000 100-00-4-4100-0000-0000-570200-				500.00

TOTAL ELECTED PROTHONOTARY				808,306.19
10441300 ELECTED RECORDER OF DEEDS				
10441300 100-00-4-4130-0000-0000-409200-				.00
10441300 100-00-4-4130-0000-0000-510000-				70,868.47
10441300 100-00-4-4130-0000-0000-510300-				116,220.00
10441300 100-00-4-4130-0000-0000-510900-				10,800.00
10441300 100-00-4-4130-0000-0000-520100-				37,104.48
10441300 100-00-4-4130-0000-0000-520200-				72.00
10441300 100-00-4-4130-0000-0000-520300-				133.44
10441300 100-00-4-4130-0000-0000-521400-				676.80
10441300 100-00-4-4130-0000-0000-522000-				15,138.47
10441300 100-00-4-4130-0000-0000-525000-				696.00
10441300 100-00-4-4130-0000-0000-529100-				14,967.08
10441300 100-00-4-4130-0000-0000-530100-				2,200.00
10441300 100-00-4-4130-0000-0000-530300-				950.00
10441300 100-00-4-4130-0000-0000-540400-				3,500.00
10441300 100-00-4-4130-0000-0000-541000-				500.00
10441300 100-00-4-4130-0000-0000-541100-				250.00
10441300 100-00-4-4130-0000-0000-541230-				.00
10441300 100-00-4-4130-0000-0000-541242-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10441300 100-00-4-4130-0000-0000-541800-				25,000.00
10441300 100-00-4-4130-0000-0000-550100-				750.00
10441300 100-00-4-4130-0000-0000-560100-				15,470.00
10441300 100-00-4-4130-0000-0000-570200-				400.00
10441300 100-00-4-4130-0000-0000-680300-				.00

TOTAL ELECTED RECORDER OF DEEDS

315,696.74

10441600 ELECTED SHERIFF

10441600 100-00-4-4160-0000-0000-409200-				.00
10441600 100-00-4-4160-0000-0000-510000-				67,685.54
10441600 100-00-4-4160-0000-0000-510200-				445,886.16
10441600 100-00-4-4160-0000-0000-510300-				83,869.50
10441600 100-00-4-4160-0000-0000-510400-				.00
10441600 100-00-4-4160-0000-0000-510401-				75,008.80
10441600 100-00-4-4160-0000-0000-510700-				.00
10441600 100-00-4-4160-0000-0000-510900-				27,000.00
10441600 100-00-4-4160-0000-0000-520100-				84,552.60
10441600 100-00-4-4160-0000-0000-520200-				198.00
10441600 100-00-4-4160-0000-0000-520300-				333.60
10441600 100-00-4-4160-0000-0000-521400-				1,692.00
10441600 100-00-4-4160-0000-0000-522000-				53,507.93
10441600 100-00-4-4160-0000-0000-525000-				3,944.00
10441600 100-00-4-4160-0000-0000-529100-				47,795.30
10441600 100-00-4-4160-0000-0000-530100-				8,200.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10441600 100-00-4-4160-0000-0000-530300-				6,000.00
10441600 100-00-4-4160-0000-0000-531100-				5,000.00
10441600 100-00-4-4160-0000-0000-540400-				2,000.00
10441600 100-00-4-4160-0000-0000-541000-				10,000.00
10441600 100-00-4-4160-0000-0000-541100-				250.00
10441600 100-00-4-4160-0000-0000-541300-				.00
10441600 100-00-4-4160-0000-0000-541900-				8,000.00
10441600 100-00-4-4160-0000-0000-550100-				7,000.00
10441600 100-00-4-4160-0000-0000-560100-				1,500.00
10441600 100-00-4-4160-0000-0000-570100-				13,500.00
10441600 100-00-4-4160-0000-0000-570200-				27,000.00
10441600 100-00-4-4160-0000-0000-570300-				3,500.00
10441600 100-00-4-4160-0000-0000-670400-				76,600.00
10441600 100-00-4-4160-0000-0000-680200-				400.00
10441600 100-00-4-4160-0000-0000-680400-				.00
TOTAL ELECTED SHERIFF				1,060,423.43
10441900 ELECTED TAX COLLECTORS				
10441900 100-00-4-4190-0000-0000-409200-				.00
10441900 100-00-4-4190-0000-0000-510500-				44,800.00
10441900 100-00-4-4190-0000-0000-522000-				3,427.20
10441900 100-00-4-4190-0000-0000-530300-				10,000.00
10441900 100-00-4-4190-0000-0000-530400-				.00
10441900 100-00-4-4190-0000-0000-532400-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2026 Entry
10441900 100-00-4-4190-0000-0000-540511-				10,620.00
TOTAL ELECTED TAX COLLECTORS				68,847.20
10442200 ELECTED TREASURER				
10442200 100-00-4-4220-0000-0000-409200-				.00
10442200 100-00-4-4220-0000-0000-510000-				67,685.54
10442200 100-00-4-4220-0000-0000-510300-				112,593.00
10442200 100-00-4-4220-0000-0000-510700-				.00
10442200 100-00-4-4220-0000-0000-510900-				5,400.00
10442200 100-00-4-4220-0000-0000-520100-				50,862.48
10442200 100-00-4-4220-0000-0000-520200-				72.00
10442200 100-00-4-4220-0000-0000-520300-				200.16
10442200 100-00-4-4220-0000-0000-521400-				1,015.20
10442200 100-00-4-4220-0000-0000-522000-				14,204.41
10442200 100-00-4-4220-0000-0000-525000-				696.00
10442200 100-00-4-4220-0000-0000-529100-				14,422.28
10442200 100-00-4-4220-0000-0000-530100-				700.00
10442200 100-00-4-4220-0000-0000-530300-				8,000.00
10442200 100-00-4-4220-0000-0000-532400-				275.00
10442200 100-00-4-4220-0000-0000-540100-				.00
10442200 100-00-4-4220-0000-0000-540400-				2,800.00
10442200 100-00-4-4220-0000-0000-541000-				20.00
10442200 100-00-4-4220-0000-0000-541100-				250.00
10442200 100-00-4-4220-0000-0000-541600-				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget				
ACCOUNTS FOR:				
GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2026 Entry
10442200 100-00-4-4220-0000-0000-550100-				400.00
10442200 100-00-4-4220-0000-0000-560100-				1,300.00
10442200 100-00-4-4220-0000-0000-570200-				700.00
TOTAL ELECTED TREASURER				281,596.07
TOTAL GENERAL FUND			-988,697.16	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
LIQUID FUELS

VENDOR QUANTITY UNIT COST 2026 Entry

11000000 LIQUID FUELS GENERAL

11000000 110-00-0-0000-0000-0000-416400- .00

TOTAL LIQUID FUELS GENERAL

.00

11100000 LIQUID FUELS

11100000 110-00-1-0000-0000-0000-409200- .00

11100000 110-00-1-0000-0000-0000-476091- -61,800.00

11100000 110-00-1-0000-0000-0000-583000- .00

TOTAL LIQUID FUELS

-61,800.00

11107715 LIQUID FUELS

11107715 110-00-1-0000-7715-0000-416900- -979,691.71

11107715 110-00-1-0000-7715-0000-417200- -129,001.32

11107715 110-00-1-0000-7715-0000-418400- .00

11107715 110-00-1-0000-7715-0000-477010- .00

TOTAL LIQUID FUELS

-1,108,693.03

11150100 LIQUID FUELS

11150100 110-00-1-5010-0000-0000-409200- .00

11150100 110-00-1-5010-0000-0000-509400- .00

11150100 110-00-1-5010-0000-0000-530700- 546.00

11150100 110-00-1-5010-0000-0000-531400- 7,350.00

11150100 110-00-1-5010-0000-0000-531500- 8,925.00

11150100 110-00-1-5010-0000-0000-540512- .00

11150100 110-00-1-5010-0000-0000-540638- .00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
LIQUID FUELS

	VENDOR	QUANTITY	UNIT COST	2026 Entry
11150100 110-00-1-5010-0000-0000-540741-				823,200.00
11150100 110-00-1-5010-0000-0000-540742-				63,000.00
11150100 110-00-1-5010-0000-0000-541000-				5,250.00
11150100 110-00-1-5010-0000-0000-541226-				.00
11150100 110-00-1-5010-0000-0000-545200-				420.00
11150100 110-00-1-5010-0000-0000-546000-				.00
11150100 110-00-1-5010-0000-0000-591400-				.00
11150100 110-00-1-5010-0000-0000-670400-				35,227.45
11150100 110-00-1-5010-0000-0000-680200-				.00
TOTAL LIQUID FUELS				943,918.45
TOTAL LIQUID FUELS			-226,574.58	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
SLFRP

VENDOR QUANTITY UNIT COST 2026 Entry

15100000 SLFRP

15100000 150-00-1-0000-0000-0000-409200- .00

15100000 150-00-1-0000-0000-0000-468400- .00

15100000 150-00-1-0000-0000-0000-476100- -10,000.00

15100000 150-00-1-0000-0000-0000-476101- .00

15100000 150-00-1-0000-0000-0000-477000- .00

15100000 150-00-1-0000-0000-0000-500003- .00

15100000 150-00-1-0000-0000-0000-515589- .00

TOTAL SLFRP

-10,000.00

15107715 SLFRP GRANTS

15107715 150-00-1-0000-7715-0000-415589- .00

TOTAL SLFRP GRANTS

.00

TOTAL SLFRP

-10,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
CAPITAL RESERVE

VENDOR

QUANTITY

UNIT COST

2026 Entry

20000000 CAPITAL RESERVE GENERAL

20000000 200-00-0-0000-0000-0000-416400-

.00

TOTAL CAPITAL RESERVE GENERAL

.00

20100000 CAPITAL RESERVE

20100000 200-00-1-0000-0000-0000-409200-

.00

20100000 200-00-1-0000-0000-0000-416800-

.00

20100000 200-00-1-0000-0000-0000-476091-

-100.00

20100000 200-00-1-0000-0000-0000-476092-

.00

20100000 200-00-1-0000-0000-0000-509400-

.00

20100000 200-00-1-0000-0000-0000-541000-

.00

20100000 200-00-1-0000-0000-0000-552200-

.00

20100000 200-00-1-0000-0000-0000-590300-

.00

20100000 200-00-1-0000-0000-0000-591100-

.00

20100000 200-00-1-0000-0000-0000-594600-

.00

20100000 200-00-1-0000-0000-0000-599000-

.00

20100000 200-00-1-0000-0000-0000-599100-

.00

20100000 200-00-1-0000-0000-0000-680300-

.00

20100000 200-00-1-0000-0000-0000-680400-

.00

TOTAL CAPITAL RESERVE

-100.00

20107715 CAPITAL RESERVE GRANTS

20107715 200-00-1-0000-7715-0000-452200-

.00

20107715 200-00-1-0000-7715-0000-452300-

.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget					
ACCOUNTS FOR:					
CAPITAL RESERVE					
	VENDOR	QUANTITY	UNIT COST	2026 Entry	
20107715 200-00-1-0000-7715-0000-477000-					.00
20107715 200-00-1-0000-7715-0000-477010-					.00
TOTAL CAPITAL RESERVE GRANTS					.00
TOTAL CAPITAL RESERVE			-100.00		

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
RETIREMENT

VENDOR QUANTITY UNIT COST 2026 Entry

30100000 RETIREMENT

30100000 300-00-1-0000-0000-0000-476093-	-700,000.00
30100000 300-00-1-0000-0000-0000-476094-	.00
30100000 300-00-1-0000-0000-0000-476095-	-1,300,000.00
30100000 300-00-1-0000-0000-0000-476096-	-180,000.00
30100000 300-00-1-0000-0000-0000-476097-	.00
30100000 300-00-1-0000-0000-0000-476098-	.00
30100000 300-00-1-0000-0000-0000-483700-	-1,250,000.00
30100000 300-00-1-0000-0000-0000-484000-	-1,200,000.00
30100000 300-00-1-0000-0000-0000-584300-	20,000.00
30100000 300-00-1-0000-0000-0000-584400-	195,000.00
30100000 300-00-1-0000-0000-0000-592200-	.00
30100000 300-00-1-0000-0000-0000-594800-	175,000.00
30100000 300-00-1-0000-0000-0000-594900-	2,340,000.00
30100000 300-00-1-0000-0000-0000-597400-	18,500.00
30100000 300-00-1-0000-0000-0000-597600-	110,000.00
30100000 300-00-1-0000-0000-0000-597700-	85,000.00

TOTAL RETIREMENT
TOTAL RETIREMENT

-1,686,500.00

-1,686,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
SINKING

VENDOR QUANTITY UNIT COST 2026 Entry

40000000 SINKING FUND GENERAL

40000000	400-00-0-0000-0000-0000-416400-				.00
40000000	400-00-0-0000-0000-0000-509500-				.00

TOTAL SINKING FUND GENERAL

.00

40100000 SINKING FUND

40100000	400-00-1-0000-0000-0000-401000-				.00
40100000	400-00-1-0000-0000-0000-416800-				.00
40100000	400-00-1-0000-0000-0000-499100-				-32,000.00
40100000	400-00-1-0000-0000-0000-499600-				.00
40100000	400-00-1-0000-0000-0000-594500-				.00
40100000	400-00-1-0000-0000-0000-599000-				1,335,371.33
40100000	400-00-1-0000-0000-0000-599100-				315,000.00
40100000	400-00-1-0000-0000-0000-599400-				.00
40100000	400-00-1-0000-0000-0000-599500-				.00

TOTAL SINKING FUND

1,618,371.33

40106200 SINKING FUND TAXES

40106200	400-00-1-0000-6200-0000-420001-				-1,901,069.12
40106200	400-00-1-0000-6200-0000-420002-				-115,000.00
40106200	400-00-1-0000-6200-0000-420003-				-31,575.30
40106200	400-00-1-0000-6200-0000-420004-				-49,175.00
40106200	400-00-1-0000-6200-0000-422015-				-350.00
40106200	400-00-1-0000-6200-0000-422016-				-125.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:

SINKING

	VENDOR	QUANTITY	UNIT COST	2026 Entry
40106200 400-00-1-0000-6200-0000-422017-				-375.00
40106200 400-00-1-0000-6200-0000-422018-				-14,750.12
40106200 400-00-1-0000-6200-0000-461009-				-200.00

TOTAL SINKING FUND TAXES

-2,112,619.54

40106201 SINKING FUND DISC PEN N INT

40106201 400-00-1-0000-6201-0000-420001-				28,485.00
40106201 400-00-1-0000-6201-0000-420003-				-3,000.00
40106201 400-00-1-0000-6201-0000-420004-				-6,000.00
40106201 400-00-1-0000-6201-0000-422015-				-275.00
40106201 400-00-1-0000-6201-0000-422016-				-40.00
40106201 400-00-1-0000-6201-0000-422017-				-100.00
40106201 400-00-1-0000-6201-0000-422018-				-3,100.00
40106201 400-00-1-0000-6201-0000-461009-				.00

TOTAL SINKING FUND DISC PEN N INT

15,970.00

TOTAL SINKING

-478,278.21

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
ASSET FUND

VENDOR QUANTITY UNIT COST 2026 Entry

80000000 ASSET FUND

80000000	800-00-0-0000-0000-0000-660100-				.00
80000000	800-00-0-0000-0000-0000-660200-				.00
80000000	800-00-0-0000-0000-0000-670400-				.00
80000000	800-00-0-0000-0000-0000-680200-				.00
80000000	800-00-0-0000-0000-0000-680300-				.00
80000000	800-00-0-0000-0000-0000-680400-				.00
80000000	800-00-0-0000-0000-0000-690300-				.00
80000000	800-00-0-0000-0000-0000-690600-				.00

TOTAL ASSET FUND
TOTAL ASSET FUND.00
.00

GRAND TOTAL

-3,390,149.95

** END OF REPORT - Generated by Jeannie Lapinski **

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20261 2026 Operational Budget

ACCOUNTS FOR:
ASSET FUND

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

VENDOR QUANTITY UNIT COST 2026 Entry

Report title:
 11/20/2025 14:46 | Columbia County, PA
 4879Lapinski | NEXT YEAR BUDGET DETAIL REPORT

|P
|bgnyrp

PROJECTION: 20261 2026 Operational Budget

FOR PERIOD 99

Report type: 3
 Include employee with benefit detail: N
 Budget level: 1
 Percentage change calculation method: 1
 Print detail lines: B
 Print first or second year of budget requests: F
 Print revenue as credit: Y
 Include cfwd in rev bud: N
 Include cfwd in actuals: N
 Print totals only: N
 Include segment code: N
 Include report grand totals by account type: N
 Print full GL account: Y
 Double space: N
 Suppress zero bdgt accts: N
 Print as worksheet: N
 Print percent change or comment: C
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: D

Find Criteria
 Field Name Field Value

Org
 Object
 Project
 Account type
 Account status